

Laois County Council Indicative Capital Programme 2018 to 2020

Scheme Name	Indicative Cost as of 2017	To be Funded by			Other Agency
		State Grant	Development Levies	Other	
Housing					
Housing Acquisition Programme	€4,500,000	€4,500,000			
Housing Construction Programme	€25,000,000	€25,000,000			
Improvement Works to Local Authority Housing	€300,000	€300,000			
Energy Efficiency Programme	€555,000	€555,000			
Economic Development					
Servicing of Lands in Abbeyleix	€460,000		€230,000	€3,000,000	€230,000
Togher Business Park	€3,000,000				
Industrial Estate Upgrades	€300,000		€300,000		
Portlaoise Co-Working Centre	€600,000	€480,000		€120,000	
Tourism Infrastructure					
Council contribution to Slieve Bloom Mountain Bike Trail Project of €5m	€250,000		€250,000		
Failte Ireland Small Schemes Programme	€375,000	€300,000	€75,000		
Fire Services					
Fire Station at Rathdowney	€1,500,000	€1,250,000		€250,000	
Drill Towers	€300,000	€280,000		€20,000	
Urban Regeneration					
Portlaoise Laneways Upgrade Scheme	€750,000			€750,000	
Portlaoise Triogue River Cycleway / Greenway Project	€400,000	€320,000	€80,000		
Lyster Square Upgrade, Portlaoise	€500,000			€500,000	
Car Park Development Portlaoise Railway Station	€500,000			€500,000	
Roads/Transportation					
Portlaoise Southern Orbital Road	€6,500,000	€6,500,000			
N80 Maidenhead Realignment Scheme	€6,500,000	€6,500,000			
Rockview Roundabout, Mountrath Rd., Portlaoise	€300,000			€300,000	
Traffic Management in Portarlinton	€250,000			€250,000	
Traffic Calming / Crossing Programme in towns and estates	€250,000			€250,000	
Traffic Management in Mountrath, Mountmellick, Abbeyleix	€250,000			€250,000	
Bridge Improvement Works	€750,000	€600,000		€150,000	
Low cost Safety Remedial Schemes	€600,000	€600,000			
Portarlinton - Canal Road, Inner Relief Road	€1,000,000		€1,000,000		
Bus Shelters	€50,000		€50,000		
Burial Grounds					
Complete improvement works on burial grounds to keep plots available	€250,000			€250,000	
Libraries					
Portlaoise Library Development	€4,996,000	€1,650,000	€550,000	€2,796,000	
Leisure /Amenity					
Portlaoise and Portarlinton Leisure Centres	€300,000			€300,000	
Energy Improvements					
Minor Energy Improvements to various Corporate Buildings	€100,000	€30,000		€70,000	
TOTAL	€61,386,000	€48,865,000	€2,535,000	€9,756,000	€230,000

